

**Department of Public Safety
Joint Justice Appropriations Subcommittee
Budget Sub Questions**

- 1) How many new FTE positions have you added since 2007? Will you provide a listing of all FTE positions complete with job titles, salary and benefits for the position and whether the position is filled? If it is not filled, how long has the FTE position been open?

See attached documents.

- 2) How will you implement the across the board cut?

<i>Reduced vehicle depreciation payments</i>	\$ 928,994
<i>Personnel moved off general fund</i>	\$ 238,986
<i>Military leave savings</i>	\$ 40,000
<i>Fuel restrictions</i>	\$ 84,530
<i>DAS Rebate of 3%</i>	\$ 63,000
<i>Total</i>	<i>\$ 1,355,510</i>

- 3) Will you provide us with the list of suggested cuts you provided to the Governor in November / December of 2008?
- 4) If you were forced to cut your budget by 10 percent, what suggestions would you have to reduce the budget and / or reduce the responsibilities of your department?

Savings of the magnitude mentioned above (approximately \$9 million) would require drastic reductions in a combination of personnel and support costs. Preliminary estimates are that a reduction of 10% would require the elimination of 19 current vacant positions (\$1.3 million) and as many as 100 filled positions and associated support. Extensive study of the impacts of such a reduction would be necessary before answering this question with a great deal of certainty.

- 5) What assets does your department have that can be leased or sold? What services do you provide that could be privatized or outsourced?

The Department does not own any assets that can be sold that would not require entering into a long-term lease for office space.